

North Northumberland Area Council

Members Local Improvement Schemes

2017 - 2018

Progress Report - 1st March 2018

Cllr. S.C. Bridgett Members Schemes 2017 to 2021

North Northumberland - Rothbury



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176279	Contribution towards construction of the new Thropton Village Shop	£3,500.00	£3,500.00	completed	completed	Contribution to Mrs. J. K. Hunter (Thropton Village Shop) made on 15 September 2017.
HO17SP14	Contribution towards Tour of Britain events in Rothbury	£1,000.00	£1,000.00	completed	completed	Contribution to Rothbury Visitors Centre made 31 August 2017.
HO176358	Contribution towards construction of toilets at St Bartholomew's Church, Newbiggin by the Sea	£10,000.00	£10,000.00	Accounts	Apr-18	Contribution to St Bartholomew's Church not yet made.

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£6,621.88 £21,621.88 £14,500.00 £ 7,121.88	£14,500.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. G. Castle Members Schemes 2017 to 2021

North Northumberland - Alnwick



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Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2014/071	Pedestrian safety improvements outside Co-op Shop, U3129 Victoria Terrace / Wagonway Road, Alnwick	£0.00	£0.00	hold	ТВА	H Scheme On Hold - Cllr contribution dependant on Co-op (RMcK - RN140032)
	2017 / 2018					
HO17SP05	Contribution to Alnwick Gardens Town Trust	£0.00	£0.00	cancelled	cancelled	Contribution to Alnwick Gardens Town Trust cancelled.
HO17SP07	Contribution to Alnwick Fringe Event	£2,000.00	£2,000.00	completed	completed	Contribution to Alnwick Garden Town Trust made on 31 July 2017.
HO17SP13	Contribution towards purchase and installation of new computer till system for Alnwick Playhouse	£1,500.00	£1,500.00	completed	completed	Contribution to Alnwick Playhouse
HO176295	Contribution towards purchase and installation of 1No. interactive speed sign B6341 Clayport Bank Alnwick	£4,529.00	£4,529.00	Accounts	completed	H works complete, costs to be finalised

Cllr. T. Clark Members Schemes 2017 to 2021



North Northumberland - Amble



	Report Date C					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166241	Traffic calming (Erection of new signage and roadmarkings) C99 Queen Street, Amble			Accounts	completed	CIIr GR Arckless Contribution to 2017/2018 LTP scheme
	2017 / 2018					
HO176299	Contribution towards purchase and installation of new CCTV system in Amble Town Centre	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Town Council made on 29 September 2017.
HO176313	Contribution towards purchase and installation of new wildlife sculptures for Amble Links First School	£2,000.00	£2,000.00	Accounts	May-18	Contribution to Amble Links First School not yet made.
HO176333	Contribution towards installation of new solar panels at Northumberland Seafood Centre, Amble	£2,000.00	£2,000.00	completed	completed	Contribution to Amble Development Trust made on 8th Dec. 2017
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Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £15,000.00 £6,000.00 £ 9,000.00	£6,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. G.E.R. Hill Members Schemes 2017 to 2021



North Northumberland - Berwick East



	Report Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Nullibel						
	2013/2017					
HO166166	Traffic calming (Residents parking only) U115 Sea Road, Spittal plus erection of new HGV and car park signage			Accounts	completed	H Cllr J Smith works complete, costs to be finalised
	2017 / 2018					
HO176321	Traffic calming (Parking restrictions) U114 Cow Road and C425 Main Street / U115 Sea Road, Spittal	£2,500.00	£2,500.00	Hold	Hold	H Consultation ending 12/1/18

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2018	£15,000.00			KEY
Actual Cost + Committed Cost to Date		£2,500.00		Approved Scheme Budget
Total Estimated Cost	£2,500.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/18	£ 12,500.00			



Cllr. R. M. G. Lawrie Members Schemes 2017 to 2021

North Northumberland - Norham and Islandshires



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
	Concine Description					Garrent Generic Gtatas/Goninients
Number		Cost	Cost	Status	Completion	
	2017 / 2018					

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £15,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. R. Moore Members Schemes 2017 to 2021



North Northumberland - Alnwick



	Report Date (
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166074	Traffic calming (Extension of 30mph speed limit, new gateway signing and parking restrictions) C81 Foxton road, Alnmouth			Accounts	ТВА	H Cllr H Cairns Scheme completed cost to be finalised
	2017 / 2018					
	201172010					

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £15,000.00 £0.00	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. A.H. Murray Members Schemes 2017 to 2021

North Northumberland - Wooler



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2018					
HO17SP26	Contribution towards purchase of two new litter bins for Wooler Parish Council	£394.90	£394.90	complete	complete	Contribution to Wooler Parish Council made on 21 December 2017.
HO176342	Contribution towards The Cheviot Memorial	£2,000.00	£2,000.00	complete	complete	Contribution to the Royal Air Forces Association made on 13 February 2018.

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£2,394.90	£2,394.90		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

Cllr. W. Pattison Members Schemes 2017 to 2021

North Northumberland - Longhoughton



	Report Date (
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166153	Traffic calming (20mph speed limit) B1339 Longhoughton			Construction	Mar 18	H Cllr K Cairns Works order issued
HO166155	Traffic calming (Improvements to access, signage and roadmarkings) B1339/C80 Junction, Longhoughton			Construction	Mar 18	H Cllr K Cairns Works order issued
	2017 / 2018					
HO176269	Contribution towards construction of new toilet facilities at Howick Village Hall	£2,000.00	£2,000.00	complete	complete	Contribution to Howick Village Hall Trust made on 19 February 2018.
HO176275	Contribution towards construction of new toilet and porch at St Mary's Church, Newton by the Sea	£0.00	£0.00	Cancelled	Cancelled	Contribution to St Mary's Church - Scheme cancelled after discussion with Cllr. Pattison. Possible funding in 2018/2019 financial year.
HO176276	Contribution towards the installation of new drainage at The Parish Church of St John The Baptist, Edlingham	£2,000.00	£2,000.00	complete	complete	Contribution to Edlingham Community Association made on 22 August 2017.
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
HO176320	Contribution towards footpath resurfacing and reconstruction works in Craster and Boulmer	£9,000.00	£9,000.00	Delivery	Mar 18	Issued to Northern Aarea Highways

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00 £15,000.00 £15,000.00	£15,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/18	£ -			

CIIr. G. Renner-Thompson Members Schemes 2017 to 2021



North Northumberland - Bamburgh



	Nepolt Date					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2013/2017					
HO166024	Traffic calming (Introduction of advisory cycle lanes) B1340 between Beadnell and Seahouses			Accounts	ТВА	H Cllr J Woodman - Scheme completed, costs to be finalaised
HO166025	Car park improvements at Station Yard Car Park, Seahouses			Design	ТВА	H Clir J Woodman - Phase 1 feasibility completed Sept 2016 - Budget increased by £8,000.00 on 15 March 2017 - Phase 2 to be confirmed.
HO16SP51	Erection of new street light, Union Street, Seahouses			Accounts	TBA	Cllr J Woodman Payment to Street Lighting and Electrical Team not paid yet
HO16SP63	Contribution towards conservation area appraisal works in Beadnell and Bamburgh			Accounts	Mar-18	CIIr J Woodman Contribution to AONB Partnership scheme.
HO166216	Contribution towards purchase and installation of two new steel security cabins for Coast Care Project at Stoneclose, Seahouses.			Accounts	Mar-18	Cllr J Woodman Contribution to AONB Partnership scheme - Not paid yet
HO166217	Contribution towards construction of new layby's/parking areas at Budle Bay			Accounts	Mar-18	Cllr J Woodman Contribution to AONB Partnership Peregrini scheme - Not paid yet
HO166218	Contribution towards junction improvements B6349/C58 West Street/High Street, Belford - Phase 1			Design	TBA	Cllr J Woodman Awaiting detailed design and estimates.
HO166219	Contribution towards infrastructure improvements in Bamburgh			Accounts	ТВА	Clir J Woodman Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176274	Contribution towards purchase and installation of 2No. interactive speed signs, C58 North Bank and B6349 South Road, Belford	£9,750.00	£9,750.00	Design	Mar-18	H Meeting with Parish Council arranged - post re-location
2017/013	Traffic calming (Proposed new pedestrian crossing) located between toilets/gift shop, B1340, Seahouses	£0.00	£0.00	Cancelled	Cancelled	Scheme transfered to 2018/19 LTP Programme
HO17SP02	Contribution towards purchase and installation of two new litter bins in Seahouses	£1,040.00	£1,040.00	completed	completed	Contribution to North Area Neighbourhood Services has now been made.
2017/049	Traffic calming (Residents parking permit zone) U2026 James Street and Kippy Law, Seahouses	£0.00	£0.00			H Awaiting Cllr / officers decision following Consultation
HO17SP27	Contribution towards renovation of Bamburgh Tennis Court	£250.00	£250.00	completed	completed	Contribution to Bamburgh Pavilion Association not yet made.

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £15,000.00 £11,040.00 £ 3,960.00	£11,040.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. G. A. Roughead Members Schemes 2017 to 2021

North Northumberland - Berwick West with Ord



	Report D					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017/2018					

Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost	£15,000.00	£0.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/18	£ 15,000.00			Completed Scheme / Final Cost

Cllr. C.M. Seymour Members Schemes 2017 to 2021



North Northumberland - Berwick North



	Report Date (
Job	Sheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2015/206	Contribution towards costs of improving signage in Berwick Town Centre					G Jones Contribution to Active Northumberland scheme - £10,000
2015/207	Traffic calming (One Way System) U109 Tweed Street, Berwick			Hold	TBA	H G Jones Scheme on Hold - Awaiting further investigation - Possible LTP scheme
HO16SP58	Contribution towards purchase and installation of new planters at Berwick Quayside			Accounts	Mar-18	G Jones Contribution to Neigbourhood Services not yet paid.
HO166220	Purchase and installation of new cast iron signage and GRP interpretation panel on Berwick Quayside			Accounts	TBA	G Jones Contribution to AONB Partnership scheme.
HO166222	Contribution towards highway improvement work, U109 Tweed street, Berwick			Accounts	TBA	G Jones Contribution to 2017/2018 LTP scheme - Not paid yet
	2017 / 2018					
HO176317	Traffic calming (Prohibition of Driving Restriction) U107 Low Greens Link Road, Berwick	£2,000.00	£2,000.00	Design	Mar-18	H Awaiting decision report

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£0.00 £15,000.00 £2,000.00 £ 13,000.00	£2,000.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost

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Cllr.T.N. Thorne Members Schemes 2017 to 2021

North Northumberland - Shilbottle



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2018					

Balance carried over from 2017 Total Budget May 2017 - April 2018 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18	£6,657.02 £21,657.02 £0.00 £ 21,657.02	£0.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. J.G. Watson Members Schemes 2017 to 2021

North Northumberland - Amble West with Warkworth



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments	
HO176285	Contribution towards renewal of roofing at Warkworth War Memorial Hall	£5,000.00	£5,000.00	completed	completed	Contribution to Warkworth War Memorial Hall made on 31 August 2017.	
HO17SP18	Contribution towards Amble Youth Project's Friday Night Drop In initiative	£3,000.00	£3,000.00	completed	completed	Contribution to Amble Youth Project Limited made on 19 October 2017.	
HO176332	Contribution towards purchase and installation of new CCTV camera's at Acklington Road and children's play park, Amble	£4,920.00	£4,920.00	completed	completed	Contribution to Amble Town Council made on 12 January 2018.	

Balance carried over from 2017 Total Budget May 2017 - April 2018 tual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/18 £ 2,080.10	0 £12,920.00 0	KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



North Northumberland - Summary



	Number
A = Proposed Schemes	2

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2018				£208,294.85	Note 1
Total Approved schemes	25	£74,383.90	£74,383.90		_
Total Remaining				£133,910.95	Note 2
Highway Scheme	5	£20,779.00	£20,779.00		
External Contribution	20	£53,604.90	£53,604.90		
	25	£74 383 90	£74 383 90		

Note 1 Includes 2017/18 Balance plus 2013/17 Carry Over (Re-elected members only) plus Previously Approved Scheme Funding

Note 2 Total Budget May 2017 to Apr 2018 minus Current Estimate / Actual Cost